

				Deferral from	Deferral to	Deferral to
Capital Scheme	Starts Year	Deferral Requested £	Funding of deferred budget	2010-11	2011-12	Future Years
Adults, Community and Health & Wellbeing						
Nantwich Pool Enhancements		1,385,000	Linked Capital Receipt	1,385,000	1,385,000	
Places						
Environmental Services						
Crewe & Macc Household Waste Recycling Centre	2008-09	31,000	Supported Borrowing	31,000	31,000	
Development of Land at Alderley Edge	2009-10	80,000	Capital Reserve	80,000		80,000
Cemetery & Path Improvements	2010-11	78,000	Capital Reserve	78,000	78,000	
Bridge Maintenance Minor works	2010-11	100,000	Unsupported Borrowing	100,000	100,000	
Safer & Stronger						
Parkgate Regeneration	2008-09	1,087,000	Capital Reserve	1,087,000	1,087,000	
Performance & Capacity						
Church Walls		40,000	Capital reserve	40,000	40,000	
Municipal Buildings		200,000	Capital reserve	200,000	200,000	
Total Budget Deferrals requested		3,001,000		3,001,000	2,921,000	80,000